

Active Projects Within Cost & Schedule

Department	Project	Criticality	Report Freq.	Scheduled Start	Scheduled End	Most Recent Activity	Schedule	Budget
ABC	2100-7 Licensing and Compliance System Phase II - CABIN	Medium	Monthly	07/02/2004	08/31/2009	IPOR	On Schedule	Less Cost
BOE	0860-89 Fuel Taxes Automated Schedule Processing Update	Medium	Quarterly1 Reportable	05/01/2008	04/30/2011	Project OS	On Schedule	Within Cost
BOE	0860-91 Electronic Services Expansion Project	High	Monthly	07/01/2008	03/28/2011	Project OS	On Schedule	Within Cost
CHP	2720-88 Computer Aided Dispatch Replacement Installation Project	High	Quarterly1 Reportable	4/41/2006	10/09/2009	IPOR	On Schedule	Within Cost
CHP	2720-91 Statewide Automated Citation System Project	High	Monthly	01/10/2009	12/31/2011	Project OS	On Schedule	Within Cost
CTPL	6360-16 Credentialing Web Interface Project (CWIP)	Medium	Quartly1 Reportable	07/01/2009	06/30/2010	Project OS	On Schedule	Within Cost
DCA	1110-108 Medical Bd of CA Complaint Resolution Information Management System (CRIMS)	Medium	Quarterly1 Reportable	07/01/2009	06/30/2012	Project OS	On Schedule	Within Cost
DCR	5225-113 Strategic Offender Management System	High	Monthly	07/01/2007	03/31/2013	Project OS	Ahead of Schedule	Within Cost
DMH	4440-49 Accounting System Automation	High	Monthly	04/01/2008	02/28/2010	IPOR	On Schedule	Within Cost
DMV	2740-180 Information Technology Modernization	High	Monthly	07/03/2006	05/17/2013	Project OS	On Schedule	Within Cost
DMV	2740-182 Driver License/Identification Salesperson Contact	High	Monthly	07/14/2006	06/30/2009	IPOR	On Schedule	Within Cost
DOF	8860-30 Financial Information System for California (FI\$Cal)	High	Monthly	08/01/2005	06/01/2017	Project OS	On Schedule	Within Cost
DOJ	0820-132 Automated Criminal History System Migration	High	Quarterly	06/01/2000	11/28/2009	IPOR	On Schedule	Within Cost
DOJ	0820-171 Criminal Justice Information System Redesign	High	Monthly	07/01/2005	12/01/2010	IPOR	On Schedule	Within Cost
DOJ	0820-180 Disaster Recovery Infrastructure	Low	Quarterly1 Reportable	07/01/2006	10/31/2009	IPOR	On Schedule	Within Cost
DOT	2660-160 Project Resourcing and Schedule Management System (PRSM)	High	Monthly	07/03/2000	12/07/2010	Project OS	On Schedule	Within Cost

DOT	2660-416 Integrated Financial Management System	High	Monthly	01/10/2006	04/01/2010	Project OS	On Schedule	Within Cost
DVA	8950-51 Information Technology Infrastructure Upgrade (ITIUI)	Medium	Quarterly1 Reportable	01/12/2007	12/31/2012	IPOR	On Schedule	Within Cost
EDD	7100-189 Automated Collection Enhancement System (ACES)	High	Monthly	07/03/2006	01/31/2011	IPOR	On Schedule	Less Cost
EDD	7100-194 Single Client Database (SCDB)	High		05/31/2009	03/31/2011	Project OS	On Schedule	Unable to Determine
EDD	7100-195 Alternative Base Period (ABP)	High		05/31/2009	06/30/2011	Project OS	On Schedule	Unable to Determine
FTB	1730-182 Court-Ordered Debt Collections Expansion	Medium	Quarterly1 Reportable	01/17/2006	08/31/2009	Project OS	On Schedule	Within Cost
FTB	1730-185 E-Commerce Portal Infrastructure	Medium	Quarterly1 Reportable	01/31/2007	11/09/2009	Project OS	On Schedule	Less Cost
FTB	1730-186 Withhold at Source System	Medium	Quarterly1 Reportable	01/10/2008	08/31/2010	Project OS	On Schedule	Less Cost
HWA	0530-200 LEADER Replacement	High	Monthly	07/01/2005	06/03/2014	IPOR	On Schedule	Within Cost
HWA	0530-204 Electronic Benefit Transfer (EBT) Reprocurement	High	Monthly	09/30/2005	10/19/2009	IPOR	On Schedule	Within Cost
HWA	0530-205 ISAWS Migration	High	Monthly	07/01/2006	04/30/2010	IPOR	On Schedule	Within Cost
OCIO	0502-1 Cal-GIS	Low	Quarterly1 Reportable	01/31/2009	05/29/2010	IPOR	On Schedule	Within Cost
POST	8120-15 Search Warrant Writing Tool	Low	NA	09/02/2008	03/13/2009	Project OS	On Schedule	Within Cost
PUC	8660-46 Rail Safety and Security Information Management System	Medium	Quarterly1 Reportable	01/10/2009	06/30/2011	Project OS	On Schedule	Within Cost
SCO	0840-70 Human Resources Management System (21st Century) Project	High	Monthly	05/14/2004	06/30/2010	Project OS	On Schedule	Within Cost
SDE	6110-98 Provider Accounting & Reporting Information System (PARIS)	Medium	Quarterly1 Reportable	05/01/2008	06/30/2011	IPOR	On Schedule	Within Cost
SOS	0890-46 VoteCal Statewide Voter Registration System	High	Monthly	08/03/2006	12/12/2011	Project OS	On Schedule	Within Cost

Source: Office of Chief Information Officer